

# Fund for Veterans' Assistance Informational Application Webinar

General Assistance – Series 16B 2016-17 Veterans Mental Health

October 8, 2015 9:30 a.m.

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# **Application Documents**

- Request for Applications (RFA)
- Appendix I The Application
- Appendix II Evaluation Rubric
- Appendix III Sample NOGA
- Appendix IV Sample Expenditure Checklist
- Application Checklist
- Located at:

http://www.tvc.texas.gov/Apply-For-A-Grant.aspx



# Request for Application – RFA

- Program Requirements
- Terms and Conditions
- Provisions and Assurances
- True and Correct Statement in Appendix I the Application
- Appendices
- Read all documents before applying!

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# Webinar Overview – *Topics*

- Purpose and Priorities
- Eligible Projects
- Grant Amounts & Amounts to be Requested
- Eligible Applicants
- The Application
  - Part 1: Proposed Project Information
  - Part 2: Organizational Background
  - Part 3: Budget and Budget Narratives

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# Webinar Overview – *Topics*

- Evaluation Rubric and Helpful Tips
- Application Submission
- Review Process & Timeline
- What to expect if you are awarded a grant
- Questions

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ealth needs of and their families direct services g clinical ng, peer-delivered and non-clinical
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TEXAS VETERANS COMMISSION Helping Veterans Starts Here	Prioritie
General Assistance – 16B	2016-17 Veterans Mental Health
Outstanding grant applications Geographic distribution Diversity of services Full funding Financial Assistance projects	<ul> <li>Outstanding grant applications</li> <li>Geographic distribution</li> <li>Diversity of services</li> <li>Full funding</li> <li>Clinical Counseling and Peer-Delivered projects</li> </ul>



# Eligible Applicants

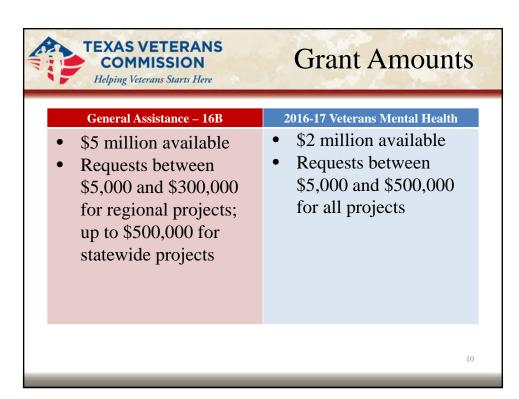
#### General Assistance - 16B and 2016-17 Veterans Mental Health

### Eligible

- Units of local government;
- 501(c)3, 4, and 19 Nonprofit organizations; or
- Nonprofits authorized to do business in Texas with experience providing services to Veterans

### Not eligible

- Individuals
- For-profit entities
- Units of federal and state government
- Organizations not authorized to business in Texas
- Organizations that don't have current Texas chapters/operations





# **Application by Parts**

#### General Assistance – 16B and 2016-17 Veterans Mental Health

### Part 1: Proposed Project Information

- Service Categories
- New project, expansion or current services, or continuation of existing FVA-funded project?
- Proposed Project Services
- Need Identified
- Beneficiaries
- Project Eligibility

TEXAS VETERANS COMMISSION Helping Veterans Starts Here	Service Categories
<ul> <li>General Assistance – 16B</li> <li>Financial Assistance</li> <li>Transportation</li> <li>Employment</li> <li>Family Services</li> <li>Legal</li> <li>Referral</li> <li>Supportive Services</li> </ul>	<ul> <li>2016-17 Veterans Mental Health</li> <li>Clinical Counseling</li> <li>Peer-Delivered     Services</li> <li>Non-Clinical Support     Services</li> </ul>
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### New, Expansion, or Continuation

- New if your organization has never been awarded an FVA grant for the Proposed Project
- Expansion if your organization has received FVA funding in the past for the Proposed Project, and you are now requesting additional funds for additional services or to serve additional clients
- Continuation if your organization has received FVA funding in the past for the Proposed Project

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### Beneficiaries

Applicants define who (Veterans, dependents, surviving spouses) is eligible to receive your project services

- Veterans of a particular era
- Veterans with a specific discharge status
- Veterans' duty status
- Particular Veteran dependents



# Project Eligibility

### Documents to verify eligibility

- Department of Defense (DD-214) form
- National Guard Identification Card (NG-22)
- Official VA Letter/Disability Letter
- Texas issued Driver's License with Veteran designation
- E-Benefits Summary
- Honorable Discharge Certificate
- Uniform Services Identification Card
- VA Health Card
- DoD Tricare Healthcare Insurance Card

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# Application by Parts

#### General Assistance – 16B and 2016-17 Veterans Mental Health

### Part 2: Organizational Background

- Other Grants and TVC Contracts new
  - RFA: "Applicant organizations with contracts or agreements with the Texas Veterans Commission may be ineligible for Fund for Veterans' Assistance grant funding requested for Proposed Project involving the same or similar services as those funded under the contract."
- Fiscal Management



#### General Assistance – 16B and 2016-17 Veterans Mental Health

### Part 3: Budget and Budget Narratives

- Prohibited Costs
- Narratives and Calculations
- Indirect Costs
- The Budget and how it aligns with the rest of the Project

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### Prohibited Uses of Funds

- Supplanting of Funds
- Duplication of Services
- Sub-grants
- Capital Expenditures
- Cash or Cash Equivalents
- Scholarships
- Pre-award or Application Preparation Costs
- Honoraria
- Food
- Construction



### Narratives and Calculations

- Following each table, a narrative description supporting and discussing each budget item must be included
- Narratives must include a calculation demonstrating how the cost was arrived at
- Calculation example: \$12,480 for part-time drivers

To determine an estimated cost, a standard \$15 per hour rate was used. Because the estimated number of hours can vary based on a trip, a standard 8 hours per trip was used and will allow for client wait time, pick-ups, and drop-offs. Additionally, an assumption that two trips per week will be made is used.

- \$15/hour x 8 hours x 2 days per week = \$240 per week for drivers
- \$240/week x 52 weeks/year = \$12,480 total for drivers per year



### **Direct and Indirect Costs**

- Budget table direct costs and indirect costs
- Direct costs should be fully explained, supported, be reasonable and allowable, and treated in a consistent manner across your organization
- Indirect Cost Recovery for FVA grants is 10% of total direct costs
- Submit federal negotiated indirect cost plan, if applicable
- Federal guidance 2 CFR §200.412-.414.

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### **Evaluation Rubric**

#### General Assistance – 16B and 2016-17 Veterans Mental Health

### Evaluation Rubric – Weighted Scores

- Application 10%
- Proposed Project 35%
- Management 30%
- Budget 25%

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## Helpful Tips

#### General Assistance – 16B and 2016-17 Veterans Mental Health

### Application Tips – Dos

- Do be thorough and precise.
- Do answer all the questions clearly and concisely.
- Do ensure that your Proposed Project descriptions clearly convey what you want to do and what you want to accomplish with the grant funds.
- Do ensure that your Budget items are broken out, the need and purpose described, and supported by a calculation.
- Do read the entire RFA.



# Helpful Tips

#### General Assistance - 16B and 2016-17 Veterans Mental Health

### Application Tips – Dos

- Do understand how your organization treats indirect and direct costs, and ensure that your budget reflects that.
- Do submit all the required attachments as part of your Application Package.
- Do make sure that your grant request accurately reflects the project you are proposing.
- Do request an appropriate amount of funding based on your organization's capacity.



# Helpful Tips

#### General Assistance - 16B and 2016-17 Veterans Mental Health

### Application Tips – *Don't*s

- Don't request funding for prohibited or unallowable items or services.
- Don't proposed a project that exists in a vacuum.
- Don't provide vague, unnecessary, or unsupported information.
- Don't restate VA statistics unless they directly related to your Proposed Project.
- Don't submit a budget where the narratives don't match the budget tables.



## Helpful Tips

#### General Assistance – 16B and 2016-17 Veterans Mental Health

### Application Tips – *Don't*s

- Don't propose a project that duplicates services already provided by TVC. If your project complements or expands upon TVC services, ensure that you describe that in your application.
- Don't fax applications. Ensure that you follow the directions on how to submit your application correctly.

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# **Application Submission**

#### General Assistance – 16B and 2016-17 Veterans Mental Health

Deadline – 5 p.m. Thursday, October 29, 2015

- Electronic Copy AND Hard Copy
- Electronic copy sent to <a href="mailto:grants@tvc.texas.gov">grants@tvc.texas.gov</a>
  - Application to be sent as Microsoft Word file and other attachments as PDF files
- Hard Copy submitted via US Mail, courier or overnight delivery, or in person
- Applications MUST be received at TVC Office by deadline



### **Application Submission**

#### **General Assistance – 16B**

### Application Package

- Application Checklist
- Signed Application
- Résumés
- List/terms of governing body
- Minimum Required Financial Documents
- IRS Tax determination letter
- Current federal negotiated indirect cost plan
- Current liability insurance

#### **2016-17 Veterans Mental Health**

#### **Application Package**

- Application Checklist
- Signed Application
- Résumés
- Copies of licenses for MH professionals
- List/terms of governing body
- Minimum Required Financial Documents
- IRS Tax determination letter
- Current federal negotiated indirect cost plan
- Current liability insurance



# **Application Submission**

#### General Assistance - 16B and 2016-17 Veterans Mental Health

### Minimum Required Financial Documentation

- Requests between \$5,000 and \$150,000:
   Compilation of Financial Statements OR most recent IRS Form 990 with Part X Balance Sheets
- Requests between \$200,000 and \$500,000: most recent audited financial statements
- Required for all applicants, except units of local government



### **Review Process**

#### General Assistance – 16B and 2016-17 Veterans Mental Health

### **Ineligible Applications**

- Appendix I The Application not complete
- Minimum Required Financial Documents not provided
- Application Package missing required attachments or signatures
- Audit completed in last 2 years has material findings
- Exclusion record on System for Award Management (SAM)
- The application package is received after the deadline

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### **Review Process**

#### General Assistance – 16B and 2016-17 Veterans Mental Health

### **Application Review Process**

- Applications are scored using Rubric
- Eligible Applications forwarded to FVA Advisory Committee
- FVA Advisory Committee hears Application Presentations
- FVA Advisory Committee makes funding recommendation to Texas Veterans Commission
- Texas Veterans Commission makes final awards



# Timeline for 16B and 2016-17 Grants

September 4, 2015	RFAs posted to TVC website
October 8, 2015	Informational application webinar, Austin, TX
October 29, 2015	All applications must be received by 5 p.m., Austin, TX
January 28, 2016	Application Presentation in Austin, TX
March 17, 2016	FVA Advisory Committee meeting, Austin, TX
May 12, 2016	TVC Commission meeting, Austin, TX
July 1, 2016	Grant Period begins
July 2016	Mandatory Grant Training
June 30, 2017	Grant Period ends
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What to expect if you get a grant

# Post-Commission Award, Pre-Funding Period

- Approval and Denial letters
- Pre-NOGA application review
- NOGA issued
- 10% initial payment issued



# What to expect if you get a grant

### During the Funding Period – 12 months

- Monthly expenditure reporting
  - Submit adequately supported costs for reimbursement each month
- Monitoring
- Benchmarks
  - 15% @ 25%, 40% @ 50%, 70% @ 75%, 100% @ 100%
- Compliance

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# Questions

- From September 4 to October 22
  - Questions must be submitted in writing to grants@tvc.texas.gov
  - ALL questions answered on the website
    - Submitted by Thursday; posted every Friday
  - Staff is not allowed to answer individual applicant questions, per State of Texas guidance



# Thank You

Email all RFA questions to:

grants@tvc.texas.gov